

	LIPID	PID	FUNDS TYPE	PROJECT TITLE	DEPT	PROJECT STAGE	PD	Project Manager	SCOPE	SCHEDL	BUDGET	PROJECT COMMENTS	LESSONS LEARNED	TPC	APPROVED FUNDING	CUM COSTS AS OF 4/30/2014	CONT BAL	CONT TYPE	PLANNED OCCUPANCY / COMPLETION
1	EM-OT	FTOLDTOV	DOE-OP	Old Town Demolition (OTD)	DCM	Planning	JPH	Cronin	●	●	●	Assisting the EM FPD in developing baseline plan and work assignments. Budget of \$4.387M for current work scope has been approved by FPD. Reconnaissance Level Characterization (RLC) consultant for B5/B16 has completed their field work. Draft non-rad report received from Northgate; rad report due May 23rd. A/E services subcontract has been awarded to YEI/GHD to prepare demolition bid documents. Soil characterization underway at B5, B16, B40/41 and B52/52A. Interior coring completed at B5. B5 and B16 are now cold and dark. CD2-3 IPR is currently scheduled for the week of June 9.		19,378	4,387	3,272	-	4	
2	EM-OT Total														19,378	4,387	3,272	-	4
3	NRP	FX1300	DOE-OP	NERSC Relocation Project	DCM	Const	SS	Heffernan	●	●	●	Cooling Tower supply and return 30 and 20-inch piping installation continues. Installation of piping drops down to pumps underway. Pumps are now onsite and will be installed next month. Cooling tower fan guards, ladder, deck and railing construction continues. Electrical feeder from EMH 3 to EMH 4 was completed. Cables onsite for upcoming installation from EMH 4 to EMH 78. MVSG Switchgear and generator to be placed in mid-May.	The complexity of the site requires heightened attention to safety during construction.	19,980	15,500	11,188	395	1	06/30/15
4		none	DOE-OP	NERSC Tape Library - CRT	DCM	Planning	SS	Haslam						-	0	-	-	3	
5		FX1700	DOE-OP	NERSC N8 Site Preparation	DCM	Planning	SS	Haslam	●	●	●	Initial funding covers conceptual design and cost estimate for final design and construction.		3,115	232	131	36	1	09/15/15
6		FX1800	DOE-OP	NERSC N7 Site Prep-CRT	DCM	Planning	SS	Haslam	●	●	●	Initial funding covers conceptual design and cost estimate for final design and construction. TPC pending estimates.		-	143	71	24	1	06/01/15
7	NRP Total														23,095	15,875	11,391	455	
8	SP2	FC8200	Non-Cap	Prepare Seismic Ph2 CDR (NC)	DCM	Completed	RCS	Heffernan	●	●	●			1,103	1,103	1,103	-	3	
9		FV8100	DMR	Prepare Seismic Ph2 CDR (DMR)	DCM	Completed	RCS	Stanton	●	●	●			1,152	1,152	1,152	-	3	
10		FN9200	DOE-Const	Seismic Safety Ph 2 (PED)	DCM	Completed	RCS	Heffernan	●	●	●			9,680	9,680	9,680	-	3	
11		FN93A	ARRA	Seismic Ph2 - Constr (ARRA)	DCM	Completed	RCS	Galvin	●	●	●		Ensure designer utilizes LBNL numbering on plans and specs. Reduce attic stock requirements in specs.	15,000	15,000	15,000	-	3	07/31/12
12		FN93B	DOE-Const	Seismic Ph2 - Constr(Non-ARRA)	DCM	Const	RCS	Galvin	●	●	●	GPL: HVAC test and balance has been completed. Substantial completion of Webcor's subcontract work was achieved at the end of April. A consolidated punchlist has been created and back checking of completed items is underway. Commissioning and training activities are continuing. CD-4C IPR is scheduled for May 22.	B85 unmapped utilities required redesign; spend more time scanning utilities prior to designing. B74 telecommunications planning was successful by providing the correct number of active tele/data jacks to the occupants. Use similar planning strategies at GPL to reduce costs. GPL fixed price inspection services has resulted in cost savings.	69,880	69,880	69,023	196	1	04/30/14
13		none	OVHD	Seismic Phase 2 - OPC	DCM	Planning	RCS	Galvin	●	●	●			225	-	18	-	3	
14	SP2 Total														97,040	96,816	95,976	196	
15	UTBF	FT0100	ARRA	User Test Bed Facility CDR	DCM	Completed	RCS	Galvez	●	●	●			200	200	195	-	3	
16		FN0100	ARRA	User Test Bed Facility (ARRA)	DCM	Const	RCS	Galvez	●	●	●	Energization is complete; start-up and commissioning is in progress. CD-4 approval is forecast for June.	Coordinating the data acquisition contractor into the construction workflow is requiring considerable coordination and communication.	15,700	15,700	15,136	90	1	03/31/14
17	UTBF Total														15,900	15,900	15,331	90	
18		none	IGPP	B86 HVAC Upgrade	DCM	Planning	KTH	Tully	●	●	●	CDA is in progress. Title 1 Design is planned for FY14, with construction pending funding.		-	370	-	-	2	
19		FCA328	Non-Cap	B33 GPL Moves/Fit-Ups	DCM	Bid & Award	RCS	Haley	●	●	●	Subcontract awarded to Crouse Construction. NTP allows for Crouse to begin on-site fit-up work June 2. Move-ins are planned to begin late FY14 or early FY15.		4,063	2,813	922	-	2	
20		FCA335	Non-Cap	B30 SERC Moves & Fitups	DCM	Planning	SS	Haley	●	●	●	Preliminary scoping and design in progress. Need LMO/BSO Occupancy MOU to begin fit-up work prior to taking possession of building.		1,127	547	50	100	2	
21		FVA400	DMR	B84 Boiler Replacement	DCM	Bid & Award	KTH	Taylor	●	●	●	Temporary boilers have been installed and are operating. Bid-walk for construction of permanent replacement boilers is planned for June 11. Demolition of the old boilers is planned for August, with new construction in September and into FY15.		1,700	1,363	319	61	2	07/09/14
22		FPA401	IGPP	B70/R291 Lab Upgrade	DCM	Const	DEL	Dovich	●	●	●	Construction phase of Design-Build subcontract is proceeding with MEP rough-in. Installation of casework and fumehoods is planned for late May. Substantial completion anticipated in June.		1,136	1,036	421	60	2	05/23/14
23		FRA405	MII	B54 ADA Vertical Lift Replmnt	DCM	Const	RCS	Samatua	●	●	●	Demolition of the existing lift is complete; installation of new lift will begin in late June.		100	100	67	7	2	07/30/14
24		FPA402	IGPP	B88 Heat Exchanger Replacemnt	FAC	A&E	RCS	Taylor	●	●	●	CDA is in progress. Construction is planned during B88 shut-down in July.		500	500	49	40	2	
25																			

CONT EXPLANATION
TYPE

- 1 Contingency balance is the portion of TPC that is assigned as contingency and not yet utilized. This type is generally used in reporting Line Item or Direct-funded projects.
- 2 Contingency balance is the portion of Current Funding that is assigned as contingency and not yet utilized. This type is generally used in reporting Indirect-funded projects.
- 3 No contingency is currently available or remaining.
- 4 Contingency is held outside of the project (not in TPC or Current Funding).